

Lyndonville Joint Fire District Proposed 2024 Budget - Draft

<u>Account Number</u>	<u>Account Description</u>	<u>2024 Budget</u>
A0-3410-002	Fire Protection.Equipment	\$ 24,650.00
A0-3410-011	Fire Protection.Personal Service - Treasurer	\$ 5,000.00
A0-3410-012	Fire Protection.Personal Service - Secretary	\$ 2,000.00
A0-3410-041	Fire.Radios - Pagers	\$ 5,000.00
A0-3410-042	Fire.Building Maint	\$ 25,000.00
A0-3410-043	Fire.Emergency Medical Supplies	\$ 4,000.00
A0-3410-045	Fire.Medical Exams	\$ 4,500.00
A0-3410-046	Fire.Training	\$ 5,000.00
A0-3410-048	Fire.SCBA, Pump, Ladder Test	\$ 6,000.00
A0-3410-049	Fire.Utilities	\$ 10,000.00
A0-3410-401	Fire.Buildings & Equip Insurances	\$ 9,500.00
A0-3410-402	Fire.Fire Fighters Accident Policy	\$ 900.00
A0-3410-405	Fire.Fire Fighters Cancer Benefit	\$ 5,000.00
A0-3410-406	Fire.Legal Services	\$ 10,000.00
A0-3410-407	Fire.Commissioners Budget	\$ 5,000.00
A0-3410-408	Fire.Grant Writer	\$ 3,000.00
A0-3410-410	Fire.Website	\$ 500.00
A0-3410-491	Fire.Truck Maintenance	\$ 15,000.00
A0-9040-800	Workers Compensation.Employee Benefits	\$15,000.00
A0-9901-90T	Truck (Vehicle) Reserve	\$ 55,000.00
<b>Totals</b>		<b>\$210,050.00</b>