

<u>Account Number</u>	<u>Account Description</u>	<u>2025 Proposed</u>
A0-3410-002	Fire Protection.Equipment	\$ 20,000.00
A0-3410-011	Fire Protection.Personal Service - Treasurer	\$ 3,500.00
A0-3410-012	Fire Protection.Personal Service - Secretary	\$ 2,000.00
A0-3410-041	Fire.Radios - Pagers	\$ 5,000.00
A0-3410-042	Fire.Building Maint	\$ 25,000.00
A0-3410-043	Fire.Emergency Medical Supplies	\$ 3,500.00
A0-3410-045	Fire.Medical Exams	\$ 3,500.00
A0-3410-046	Fire.Training	\$ 3,000.00
A0-3410-048	Fire.SCBA, Pump, Ladder Test	\$ 4,000.00
A0-3410-049	Fire.Utilities	\$ 8,000.00
A0-3410-401	Fire.Buildings & Equip Insurances	\$ 11,000.00
A0-3410-402	Fire.Fire Fighters Accident Policy	\$ 1,000.00
A0-3410-405	Fire.Fire Fighters Cancer Benefit	\$ 3,000.00
A0-3410-406	Fire.Legal Services	\$ 2,500.00
A0-3410-407	Fire.Commissioners Budget	\$ 4,000.00
A0-3410-408	Fire.Grant Writer	\$ 3,000.00
A0-3410-410	Fire.Website	\$ 500.00
A0-3410-491	Fire.Truck Maintenance	\$ 15,000.00
A0-9040-800	Workers Compensation.Employee Benefits	\$ 12,500.00
A0-9901-90T	Truck (Vehicle) Reserve	\$ 64,000.00
	Building Reserve	\$ 10,000.00
	Equipment Reserve	\$ 10,000.00
	Contingency Reserve	
	<b><u>Totals</u></b>	<b>\$ 214,000.00</b>
	<b>Budget Increase</b>	<b>1.881%</b>